ORDINANCE AND RESOLUTION FACT SHEET **City of Shreveport**

TITLE	DATE	ORIGINATING DEPT./DIV.
AN ORDINANCE ADOPTING THE 2014 COMMUNITY DEVELOPMENT SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO	October 1, 2013	EXECUTIVE OFFICE **SPONSOR OR COUNCIL MEMBER** CAO

PURPOSE

To adopt the 2014 Community Development Special Revenue Fund Budget, in accordance with State law and City Charter.

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

The 2014 budget for the Community Development Fund is $9,704,200, down 9% from the original 2013 budget. The budget includes an $887,500 subsidy from the General Fund. Most of these funds are federal and state grants and will be spent on housing, business development and workforce investment programs

TIMETABLE

Introduction: **October 8, 2013**

Final Passage: **By December 15, 2013**

SPECIAL PROCEDURAL REQUIREMENTS

A public hearing must be held on this budget for adoption by Council.

FINANCES	SOURCE OF FUNDS

CONCLUSION

Approval of this ordinance is recommended.

FACT SHEET PREPARED BY: Sherricka Fields, Assistant CAO

ORDINANCE NO. ____ OF 2013

AN ORDINANCE ADOPTING THE 2014 COMMUNITY DEVELOPMENT SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2014; and

WHEREAS, the City Council has created the Community Development Special Revenue Fund, to account for certain funds spent on jobs training, housing improvement, and neighborhood development.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated Community Development Special Revenue Fund budget receipts for the year 2014 are hereby established as follows:

2013 and Prior-Year Funds:

Prior Year CDBG Entitlement	$ 500,000
Prior Year Home Entitlement	$ 115,900
CDBG Program Income	$ 170,000
Prior Year Home Program Income	$ 393,000
Prior Year Hope III Program Income	$ 400,000
Prior Year SHMA Program Income	$ 95,700
Prior Year CDBG Loan Program	$ 432,800
Riverfront Development	$ 613,800
Prior Year State Grant	$ 85,000
Prior Year Bus Dev Loan Program Income	$ 139,500
Prior Year WIA Grants	$ 2,709,600
Sub-total: 2013 & Prior Years	**$ 5,655,300**

Fiscal Year 2014 Funds:

CDBG Entitlement	$ 1,764,400
CDBG Program Income	$ 62,700
Home Entitlement	$ 712,900
Federal ESG	$ 130,500
State ESG	$ 173,900
Riverfront Development	$ 300,000
Private Donations - PYHOS	$ 17,000
Transfer from General Fund	$ 887,500
Sub-total: FY 2014 Funds	**$ 4,048,900**

GRAND TOTAL REVENUES
$9,704,200

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Community Development Special Revenue Fund's receipts for the year 2014:

2013 And Prior Year Funds

Prior Year Com Dev Administration:

Prior Year Home Entitlement - CHDO	115,900.00
Prior Year State Grant - African American	85,000.00
Sub-Total	**$ 200,900.00**

Prior Year Housing Bureau:

Prior Year CDBG Entitlement	500,000.00
CDBG Program Income	170,000.00
Prior Year Home Program Income	393,000.00
Prior Year Hope III Program Income	400,000.00
Prior Year SHMA Program Income	95,700.00
Prior Year Bus Dev Loan Pgm	139,500.00
Prior Year CDBG Loan Program	432,800.00
Riverfront Development	613,800.00
Sub-Total	**$ 2,744,800.00**

Prior Year WIA Grants:

Bureau of Administration	138,800.00
WIA Adult	716,800.00
WIA Youth	866,300.00
WIA Dislocated	476,900.00
Rapid Response	60,000.00
Disability Employment Initative	147,000.00
Lajet Program	303,800.00
Sub-Total	**$ 2,709,600.00**

2013 And Prior Year Funds Sub-Total **$ 5,655,300.00**

Fiscal Year 2014 Funds

Admistration

Personal Services	677,900.00

Material & Supplies		13,600.00
Contractual Service		64,000.00
Improvement & Equipment		-
Transfer to General Fund		112,800.00
Sub-total	**$**	**868,300.00**
Emergency Solutions Grants:		
Federal Emergency Solutions Grant		121,400.00
State Emergency Solutions Grant		168,700.00
Sub-total	**$**	**290,100.00**
Special Projects		188,700.00
CHDO		107,000.00
Sub-total	**$**	**295,700.00**
Total Administration	**$**	**1,454,100.00**
Housing & Business Development		
Personal Services		527,600.00
Material & Supplies		21,200.00
Contractual Service		87,700.00
Improvement & Equipment		34,800.00
Transfer to General Fund		108,300.00
Sub-total	**$**	**779,600.00**
Housing Programs		
CDBG Housing Programs		800,000.00
Home Housing Programs		437,100.00
CDBG PI Loan Program		11,900.00
PYHOS Private - Paint Your Heart Out		17,000.00
Sub-total	**$**	**1,266,000.00**
Workforce Development		
Workforce Administration - Personnel		249,200.00
Mayors Summer Program - Teen Works		300,000.00
Sub-total	**$**	**549,200.00**
Fiscal Year 2014 Funds	**$**	**4,048,900.00**

GRAND TOTAL - ALL APPROPRIATIONS $9,704,200

29035136. The Community Development Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2013, as amended by subsequent action of this Council, be and is hereby adopted

29035137. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed by receipts of the Community Development Special Revenue Fund shall be transferred to the proper capital funds as provided in the Capital Improvements Budget ordinance.

29035138. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive the funds herein authorized.

29035139. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will become effective on January 1, 2014.

APPROVED AS TO LEGAL FORM:

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City Attorney's Office