FACT SHEET

TITLE DATE ORIGINATING DEPARTMENT

NOVEMBER 26, 2013

AN ORDINANCE AMENDING THE 2013 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED FINANCE DEPARTMENT

THE FUNDS AUTHORIZED HEREIN AND TO OTHERWISE

SPONSOR

PROVIDE WITH RESPECT

THERETO SAME

PURPOSE

To amend the 2013 General Fund Budget to close the Information Technology Fund.

BACKGROUND INFORMATION

In 2011 Information Technology Internal Service Fund was discontinue and those activities were brought back into General Fund. When the CAFAR was prepared that year it was discover there was a negative balance in the amount of \$111,811.00. Section 2-477 of the Code of Ordinances requires that the General Fund be amended to transfer the funds to the Information Technology Internal Service Fund. The external auditors suggested that this fund be closed and removed from our statements.

TIMETABLE

Introduction: November 26, 2013 Final Passage: December 10, 2013

SPECIAL PROCEDURAL REQUIREMENTS

None

FINANCES

This amendment redistributes funds previously appropriated in the Information Technology Department in Ordinance 135 of 2012, the 2013 General Fund Budget. No additional funding is required by this ordinance.

ALTERNATIVES

- 1. Adopt the ordinance as presented.
- 2. Amend the ordinance.
- 3. Deny the ordinance.

CONCLUSION

Alternative Number 1 is recommended.

FACT SHEET PREPARED BY: Charles J Madden

Director of Finance

ORDINANCE NO.	OF 2013
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AN ORDINANCE AMENDING THE 2013 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BY:

WHEREAS, the City Council finds it necessary to amend the 2013 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance 135 of 2012, the 2013 General Fund Budget, is hereby amended as follows

In Section 2 (Appropriations)

<u>Information Technology Department</u>

Decrease Personnel Services by \$192,000 Increase Improvements & Equipment by \$80,000

General Government

Increase Transfer to Information Technology by \$112,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 135 of 2012 as amended, shall remain unchanged and in full force and affect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:	
City Attorney's Office	