TITLE

DATE

ORIGINATING DEPT./DIV.

AN ORDINANCE ADOPTING THE 2014 METROPOLITAN PLANNING

COMMISSION FUND BUDGET,

APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND

OTHERWISE PROVIDING WITH RESPECT THERETO

October 8, 2013

SPONSOR OR COUNCIL MEMBER

SOURCE OF FUNDS

Executive Office

CAO

PURPOSE

To adopt the 2014 Metropolitan Planning Commission Fund Budget, in accordance with State law and City Charter.

This Ordinance or Resolution will have direct impact on Council District:

BACKGROUND INFORMATION

The 2014 budget for the MPC is \$1,668,600, a decrease of 3.1% from the original 2013 budget. This reduction is primarily due to a reduction in general fund subsidy to reduce expenditures and due to a decreased contractual payment for the Unified Development Code (UDC). The General Fund's share of the costs of the MPC's operations in 2014 will be \$1,083,400. Caddo Parish shall contribute \$301,700 toward operations and its share of UDC funding.

TIMETABLE

Introduction:

October 8, 2013

Final Passage:

By: December 15, 2013

SPECIAL PROCEDURAL REQUIREMENTS

A public hearing must be held on this budget for adoption by Council

CONCLUSION

Approval of this ordinance is recommended.

FINANCES

FACT SHEET PREPARED BY:

Sherricka Fields, Assistant C.A.O.

ORDINANCE NO. ____ OF 2013

AN ORDINANCE ADOPTING THE 2014 METROPOLITAN PLANNING COMMISSION FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2014; and

WHEREAS, sufficient revenues for the operation of the Metropolitan Planning Commission available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. <u>Estimated Receipts</u> - The estimated receipts of the Metropolitan Planning Commission Special Revenue Fund for the year 2014 are hereby established and adopted as follows:

External Service Charges and Fees	\$	283,500
Caddo Parish Reimbursement		301,700
Operating Subsidy - Transfer from General Fund	1	,083,400

TOTAL \$1,668 600

2. <u>Appropriations</u> - The funds set forth in the following classes of expenditures are hereby appropriated out of the Metropolitan Planning Commission Special Revenue Fund receipts for the year 2014:

Personal Services	\$1,387,500
Materials and Supplies	23,800
Contractual Services	251,200
Improvements and Equipment	6,100

TOTAL \$1,668,600

- 3. The Metropolitan Planning Commission Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2013 as amended by subsequent action by this Council be and the same is hereby adopted.
- 4. <u>Administration</u> The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.
- 5. <u>Donation of City Funds</u> No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

6. <u>Dedication of Revenues</u> - The funds collected as charges and fees pursuant to the zoning ordinances of the City of Shreveport and the Caddo Parish Commission, and the operating subsidy transferred herein from the General Fund are hereby dedicated to the operation of the Metropolitan Planning Commission for the year 2014.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

APPROVED AS TO LEGAL FORM:		
City Attorney's Office		