FACT SHEET

TITLE DATE ORIGINATING DEPARTMENT

AN ORDINANCE JANUARY 28, 2014 PUBLIC WORKS

AMENDING THE 2014

GENERAL FUND BUDGET, APPROPRIATING THE FUNDS

AUTHORIZED HEREIN AND SPONSOR

OTHERWISE PROVIDING

WITH RESPECT THERETO SAME

PURPOSE

To amend the 2014 General Fund Budget to provide funds for the asphalt street overlay program, urban mowing program, street repair materials, and roof replacement for the Public Works main facility building.

BACKGROUND INFORMATION

This ordinance will amend the 2014 General Fund Budget to provide funds for the following: (1) \$750,000 to fund the asphalt overlay program, (2) \$325,000 to fund the urban mowing program, (3) \$200,000 street repair materials, and (4) \$160,000 to replace roof for the Public Works main facility building. The total amount represented by the amendments is \$1,435,000. These funds are unspent funds from the 2013 General Fund Budget within the Public Works Departments and have been rolled over to the 2014 fund balance. Because these funds were projected to be spent in 2013 there is no impact on the 2014 General Fund Budget or the city's reserve funds.

No additional funding is needed for the above actions.

TIMETABLE

Introduction: January 28, 2014 Final Passage: February 11, 2014

SPECIAL PROCEDURAL REQUIREMENTS

None

FINANCES

ALTERNATIVES

- Adopt the ordinance as presented. Amend the ordinance. Deny the ordinance. 1.
- 2.
- 3.

CONCLUSION

Alternative Number 1 is recommended.

FACT SHEET PREPARED BY: Stan Harris

Director of Public Works

ORDINANCE NO.	OF 2014

AN ORDINANCE AMENDING THE 2014 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, the City Council finds it necessary to amend the 2014 General Fund.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance 120 of 2013, the 2014 General Fund Budget, is hereby amended as follows:

In Section 1 (Estimated Receipts)

Increase Prior-Year Fund Balance by \$1,435,000

In Section 2 (Appropriations)

Public Works Department

Increase Improvements and Equipment by \$910,000 Increase Contractual Services by \$325,000 Increase Materials and Supplies by \$200,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 120 of 2013 as amended, shall remain unchanged and in full force and affect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO L	EGAL FORM:
City Attorney's Office	