FACT SHEET

Title	Date	Originating Department
AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO	2/11/14	Department of Engineering and Environmental Services **Sponsor** Robert Westerman, P.E. – City Engineer

Purpose

Creates a new project entitled Fern Avenue and East 70th Improvements and provides funding in the amount of $400,000. The project scope for this project is to perform roadway improvements on Fern Avenue and East 70th Street by providing turn lanes and other roadway improvements to provide for the development of the adjacent areas.

This Ordinance or Resolution will have direct impact on Council District: **C**

Background Information

This ordinance increases creates a new project called Fern Avenue and East 70th Improvements. And funds construction by moving funds some funds from other active projects including $40,000 from the Sidewalk Improvement Program (Project Number 01-C029 Index Code 442871) and $41,000 from the Street Lighting Program (Project Number 01-C033 Index Code 442939). The remaining $319,000 will come from the 1,119,995 of unobligated funds from the 2011 GOB. This will leave $800,995 of unobligated funds in the account.

Timetable

Introduction: February 11, 2014
Final Adoption: February 25, 2014

Finances	COST of this ordinance $400,000	SOURCE OF FUNDS $319,000 Unobligated 2011 GOB Streets and Drainage $40,000 2011 GOB Prop 3 Streets and Drainage $41,000 1999 GOB Prop 4 Streets

Conclusion

The Department of Engineering and Environmental Services recommends approval of this ordinance.

FACT SHEET PREPARED BY: Robert Westerman, P.E. Acting City Engineer

ORDINANCE NO. _____ OF 2014

AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, the City Council finds it necessary to amend the 2014 Capital Improvements Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No.118 of 2013, the 2014 Capital Improvements Budget, be further amended and re-enacted as follows:

In Program C (Streets):

Decrease the appropriation for **Sidewalk Program and Curb Cuts** by $40,000 from the 2011 GOB Prop 3 Streets and Drainage.

Decrease the appropriation for **Street Lighting** by $41,000 from the 1999 GOB Prop 4 Streets.

Create a new project entitled **Fern Avenue and East 70th Improvements** and add appropriation at $40,000 from 2011 GOB Prop 3 Streets and Drainage, $41,000 from 1999 GOB Prop 4 Streets, and $319,000 from the unobligated 2011 GOB Prop 3 Street and Drainage. Project Scope is to perform roadway improvements on Fern Avenue and East 70th Street by providing turn lanes and other roadway improvements.

BE IT FURTHER ORDAINED that the remainder of Ordinance 118 of 2013, as amended, shall remain in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

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City Attorney’s Office