

## **FACT SHEET**

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<b><u>Title</u></b>	<b><u>Date</u></b>	<b><u>Originating Department</u></b>
AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO	3/11/2014	AIRPORTS  <u>SPONSOR</u> SAME

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### **Purpose**

To establish and appropriate funds for three (3) airport projects.

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### **Background Information**

The Shreveport Airport Authority anticipates funding from the Federal Aviation Administration and the Louisiana Department of Transportation Aviation Division for the following projects based on the 2014 approved airport capital improvement plan. Therefore, the Shreveport Airport Authority requests the establishment of the following projects:

#### **I. Runway 14-32 Rehabilitation**

**PROJECT SCOPE:** This project will lengthen the life of the pavement on Runway 14-32 by coating the existing pavement with a rejuvenator sealant and Shreveport Downtown Airport. The funds will be used for design and construction. The project is 90% funded by the Federal Aviation Administration and 10% funded by the Louisiana Department of Transportation and Development.

#### **II. Rehabilitation of Taxiways G, H, P, and R – Phase I (Design)**

**PROJECT SCOPE:** This project will rehabilitate the failing pavement on Taxiways G, P, H and R by milling the old pavement and replacing with new asphalt at Shreveport Downtown Airport. The project is 90% funded by the Federal Aviation Administration and 10% funded by the Louisiana Department of Transportation and Development.

#### **III. Security Fencing**

**PROJECT SCOPE:** The scope of this project will upgrade the existing security fencing around the perimeter of Shreveport Downtown Airport. The project is 100% funded by the Louisiana Department of Transportation and Development.

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### **Timetable**

Introduction - March 11, 2014  
Final Passage - March 25, 2014

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### **Finances**

Runway 14-32 Rehabilitation	\$ 79,843.00
Rehabilitation of Taxiways G, H, P, and R – Phase I (Design)	\$202,161.00
Security Fencing	<u>\$ 43,359.00</u>
Total	\$325,363.00

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Source of Funds: Federal Aviation Administration and Louisiana Department of Transportation and Development Aviation Division

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**Conclusion**

The Shreveport Airport Authority recommends approval of this ordinance.

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**FACT SHEET PREPARED BY:**

**Nelda Garza  
Confidential Secretary**

ORDINANCE NO. \_\_\_\_\_ OF 2014

**AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.**

BY: COUNCILMAN S. JENKINS

**WHEREAS**, the City Council finds it necessary to amend the 2014 Capital Improvements Budget to shift project funding and for other purposes.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 118 of 2013, the 2014 Capital Improvements Budget, be amended and re-enacted as follows:

**In Program H (Airport Improvements):**

Establish a new project entitled **Runway 14-32 Rehabilitation** at Shreveport Downtown Airport with an appropriation of \$79,843.00. The funding source is \$71,858.70 (90%) from the Federal Aviation Administration and \$7,984.30 (10%) from the Louisiana Department of Transportation and Development Aviation Division. The scope of the project will be sealcoat the existing pavement.

Establish a new project entitled **Rehabilitation of Taxiways G, H, P, and R – Phase I (Design)** at Shreveport Downtown Airport with an appropriation of \$202,161.00. The funding source is \$181,944.90 (90%) from the Federal Aviation Administration and \$20,216.10 (10%) from the Louisiana Department of Transportation and Development Aviation Division. The scope of the project will replace the failing pavement with new asphalt.

Establish a new project entitled Security Fencing at Shreveport Downtown Airport with an appropriation of \$43,359.00. The funding source is 100% from the Louisiana Department of Transportation and Development.

Adjust totals and subtotals accordingly.

**BE IT FURTHER ORDAINED** that the remainder of Ordinance No. 118 of 2013, as amended, shall remain unchanged and in full force and effect.

**BE IT FURTHER ORDAINED** that if any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared to be severable.

**BE IT FURTHER ORDAINED** that all ordinances or parts thereof in conflict hereby are hereby repealed.

APPROVED AS TO LEGAL FORM:

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City Attorney's Office