FACT SHEET

Title	Date	Originating Department
AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.	February 18, 2014	Shreveport Public Assembly and Recreation (SPAR) **Sponsor** Shelly Ragle-Stone, Director

Purpose

To appropriate funding provided by the Red River Waterway Commission (RRWC) in the amount of $280,130.00 and to appropriate funding provided by the Shreveport Dog Park Alliance (SDPA) in the amount of $28,013.00. This amendment appropriates these funds to allow the creation of a new capital project titled **"Stoner Avenue Dog Park" i**n the 2014 Capital Budget.

This Ordinance or Resolution will have direct impact on Council District: B

Background Information

The RRWC and the SDPA entered into an agreement with the City to develop a regional dog park on property owned by the City. Both the RRWC and SDPA agreed to fund the development of the park and this amendment appropriates the funds from each organization in the amount of $280,130 and $28,013.00, respectfully. The funds from the RRWC are based on reimbursements and the City will bill the RRWC in accordance with Section 5 of the agreement. In accordance with the same section of the agreement the SDPA delivered funding to the City. This is the agreement that was passed by the City Council in January of 2014.

Timetable

Introduction: February 25, 2014
Final Adoption: March 11, 2014

Finances	COST of this ordinance $308,143	SOURCE OF FUNDS Red River Waterway Commission Shreveport Dog Park Alliance

Conclusion

Shreveport's Public Assembly and Recreation Department recommends approval of this ordinance.

FACT SHEET PREPARED BY: Shelly Ragle-Stone, SPAR Director

ORDINANCE NO. _____OF 2014

AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY:

WHEREAS, the City Council finds it necessary to amend the 2014 Budget for Capital Improvements,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 118 of 2013, the Capital Improvements Budget, is hereby amended as follows:

In Program B (Recreation Improvements):

Increase the appropriation by $308,143.00 to create a project titled **Stoner Avenue Dog Park**. Sources of funds: Miscellaneous ($280,130) and Private Donations ($28,013.00)

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 118 of 2013 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

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City Attorney's Office