

FACT SHEET

TITLE	DATE	ORIGINATING DEPARTMENT
AN ORDINANCE AMENDING THE 2014 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND TO OTHERWISE PROVIDE WITH RESPECT THERE TO	June 17, 2014	PUBLIC WORKS DEPARTMENT
		<u>SPONSOR</u>
		SAME

PURPOSE

To amend the 2014 General Fund Budget by appropriating funds to purchase two street sweepers to establish a street sweeping program that will be implemented in 2014. Also transfers funds from within the department to insure end of year expenditures are balanced.

BACKGROUND INFORMATION

It has been several years since the city has had street sweepers. During this time debris and litter has collected along the curb line and untraveled portions of the street. In an effort to address this problem we would be proposing to purchase two street sweepers that will focus on arterial streets, highway ramps, intersections and medians. These areas have been a constant source of complaints regarding the cleanliness of the city.

The total estimated cost for the two sweepers is approximately \$600,000. Two different types of street sweepers will be required. One sweeper will be used for medians and areas that require a small turning radius while the second sweeper would be used in areas with higher speed traffic and long driving distances.

Other transfers of funds from within the department will be made to ensure end of year expenditures are balanced.

No additional funding is needed for the above actions.

TIMETABLE

Introduction: June 24, 2014

Final Passage: July 8, 2014

SPECIAL PROCEDURAL REQUIREMENTS

None

FINANCES

This amendment redistributes funds previously appropriated in the Public Works Department in Ordinance 120 of 2013, the 2014 General Fund Budget. No additional funding is required by this ordinance.

ALTERNATIVES

1. Adopt the ordinance as presented.
2. Amend the ordinance.
3. Deny the ordinance.

CONCLUSION

Alternative Number 1 is recommended.

FACT SHEET PREPARED BY: Stan Harris
Director of Public Works

ORDINANCE NO. _____ OF 2014

AN ORDINANCE AMENDING THE 2014 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BY:

WHEREAS, the City Council finds it necessary to amend the 2014 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance 120 of 2013, the 2014 General Fund Budget, is hereby amended as follows:

In Section 2 (Appropriations)

Public Works Department

Decrease Personnel Services by \$19,000
Decrease Materials & Supplies by \$406,000
Decrease Contractual Services by \$180,000
Increase Improvements & Equipment by \$605,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 120 of 2013 as amended, shall remain unchanged and in full force and affect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office