FACT SHEET

Title	Date	Originating Department
AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET	June 19, 2014	Department of Engineering & Environmental Services
		Sponsor
		Department of Engineering & Environmental Services

Purpose

Modifies funds to one (1) existing utility project.

This Ordinance or Resolution will have direct impact on Council District:: D

Background Information

This ordinance adds $300,000 to the Port Lift Station Rehabilitation project to accommodate a revised construction estimate. This ordinance increases the total project cost to $1,910,000. State funding will support this project through reimbursement.

Timetable

Introduction: June 24, 2014
Final Adoption: July 7, 2014

Finances	COST of this ordinance $300,000	SOURCE OF FUNDS State Funding

Conclusion

The Department of Engineering & Environmental Services recommends approval of this ordinance.

FACT SHEET PREPARED BY: Autumn Permenter, P.E. Assistant City Engineer

ORDINANCE NO. OF 2014

AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY:

WHEREAS, the City Council finds it necessary to amend the 2014 Capital Improvements Budget to shift project funding and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 118 of 2013, the 2014 Capital Improvements Budget, be further amended and re-enacted as follows:

In Program F (Sewer Improvements):

Increase the appropriation for **Port Lift Station Rehabilitation (13-F001)** by $300,000. Funding source is State Funding.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 118 of 2013, as amended, shall remain in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

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City Attorney's Office