FACT SHEET

Title	Date	Originating Department
AN ORDINANCE AMENDING THE 2013 AIRPORTS ENTERPRISE	7/8/2013	AIRPORTS
FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO		<u>SPONSOR</u> SAME

Purpose

To adjustment funds within the 2013 Airports Enterprise Fund budget.

Background Information

Ordinance 49 of 2013 provided for Atlantic Southeast Airlines d/b/a Expressjet Airline Services at Shreveport Regional Airport to perform maintenance and repairs to the hangar's heating and air conditioning system. The ordinance decreased the appropriation of Airport Operating Reserves by \$26,300.00 and increased the appropriation for Improvements & Equipment by \$26,300.00.

Additional repairs are needed to complete the work on the air-conditioning system. The contractor has submitted a quote for (1) the installation of an additional condenser fan motor and blade on the chiller; and (2) replace the compressor in the West unit serving the storage area. An additional \$3,955.12 will be needed to perform these tasks. The Shreveport Airport Authority Board of Directors has approved releasing the additional funds in order to complete the repairs.

Timetable

Introduction - July 9, 2013 Final Passage - June 23, 2013

Finances

Cost of this Ordinance \$3,955.12

Source of Funds: Airport Operating Reserves

Conclusion

The Shreveport Airport Authority recommends approval of this ordinance.

FACT SHEET PREPARED BY: Jerri Bigam

Paralegal

ORDINANCE NO. _____ OF 2013

AN ORDINANCE AMENDING THE 2013 AIRPORTS ENTERPRISE FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY:

WHEREAS, the City Council finds it necessary to amend the 2013 Airports Enterprise Fund Budget to appropriate additional funds in order to transfer funds among expenditure categories and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 143 of 2012, the 2013 budget for the Airport Enterprise Fund, is hereby amended as follows:

In Section 2 (Appropriations):

Decrease Operating Reserves by \$3,955.12

Increase Improvements & Equipment by \$3,955.12

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 143 of 2012, as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict hereby are hereby repealed.

APPROVED AS TO LEGAL FORM:	
City Attorney's Office	