FACT SHEET

Title	Date	Originating Department
AN ORDINANCE AMENDING THE 2013 CAPITAL IMPROVEMENTS BUDGET	August 7, 2013	Department of Engineering & Environmental Services
		Sponsor
		Department of Engineering & Environmental Services

Purpose

Modifies funds to one (1) existing utility project.

This Ordinance or Resolution will have direct impact on Council District: A and D

Background Information

This ordinance adds $140,000 to the City-Wide Water Main Renewal/Replacement project to be used for the MLK Water Main Relocation project in conjunction with the State I-49 Segment K project. Funding for design is required to relocate City water mains located within State Right-of-Way as to not impede the road project by the Louisiana State Department of Transportation. Funding for the project will be the remaining unspent balance from the Flournoy-Lucas & Ellerbe Roads Water Main Relocation as construction is complete.

Timetable

Introduction:
Final Adoption:

Finances		SOURCE OF FUNDS DHH RLF

Conclusion

The Department of Engineering & Environmental Services recommends approval of this ordinance.

FACT SHEET PREPARED BY: Autumn Permenter, P.E. Civil Engineer IV

ORDINANCE NO. OF 2013

AN ORDINANCE AMENDING THE 2013 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY:

WHEREAS, the City Council finds it necessary to amend the 2013 Capital Improvements Budget to shift project funding and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 133 of 2012, the 2013 Capital Improvements Budget, be further amended and re-enacted as follows:

In Program E (Water Improvements):

Increase the appropriation for **City-Wide Water Main Renewal/Replacement (05-E008)** by $140,000. Funding source is DHH RLF.

Decrease the appropriation for a project entitled **Flournoy-Lucas & Ellerbe Roads Water Main Relocation (08-E002)** by $140,000. Funding source is DHH RLF.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 133 of 2012, as amended, shall remain in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

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City Attorney's Office