Amendment 1 to Ordinance 106 of 2013 Amending the 2013 General Fund, and otherwise providing with respect thereto.

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Other Income by $720,000

In Section 2 (Appropriations):

In City Attorney - Increase Contractual Services by $20,000

In Finance - Increase Contractual Services by $220,000

In Fire - Increase Transfer to Other Governments by $480,000

In Engineering and Environmental Affairs –

Decrease Personal Services by $260,000
Increase Material & Services by $122,900
Increase Contractual Services by $111,000
Increase Improvements and Equipment by 26,100

EXPLANATION OF AMENDMENT:

Changes in City Attorney are to increase funds available for contract attorneys used by Fire and Police Civil Service Board and Personnel Board.

Changes in Finance and Fire are to increase funds available for UPL program and to pay for processing of EMS revenues for remainder of 2013.

The City entered into an agreement with the Louisiana Ambulance Alliance (LAA) to collect Upper Payment Limit funds. To date the City has collected $1 million of additional EMS revenue. This amendment will allow the City to continue to participate in the program through the end of 2013.

The changes in Engineering are needed to provide for improved disaster recovery of the new data for the roadway inventory and asset management systems. The current system will suffer extensive delays (3 weeks to three months) in recovering from a server failure. The new software and system will allow the servers to interact preventing delays in recovering from a disaster.