<u>Amendment Number 1 to Ordinance 124 of 2013</u>

AMEND THE ORDINANCE AS FOLLOWS:

-Amend Section 1 (Estimated Receipts) to now read as follows:

"1. <u>Estimated Receipts</u>- The estimated Grants Special Revenue Fund for the year 2014 is hereby established as follows:

Police 2013 and Prior-Year Receipts:

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Fire Fiscal Year 2013 Receipts:

Fire and Prevention Safety Grant	$28,080	
Transfer from General Fund	$ 7,020	
GRAND TOTAL FIRE REVENUES		**$ 35,100**

Environmental Grants
2013 and Prior-Year Revenues:

Brownfields Revolving Loan Fund (680033)	$392,544	
Brownfields Revolving Loan Fund (680124)	$279,431	
Cross Bayou Corridor Area-Wide Planning	$200,000	
SUBTOTAL From 2013 and Prior-Year Receipts		**$ 871,975**

2014 Revenues:
From Brownfields Revolving Loan Fund (680124) $134,569

TOTAL From 2014 and Prior-Year Receipts **$1,006,544**

-Amend Section 2 (Appropriations) to now read as follows:

"2. <u>Appropriations</u> – The funds set forth herein are hereby appropriated out of the Grants Special Revenue Fund's receipts for the year 2014 and prior years:

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Fire 2013 and Prior-Year Revenues:
From Fire and Prevention Safety Grant appropriate $ 35,100 to Material & Supplies.

From Environmental 2014 and Prior-Years Revenues:

From Prior-Year Brownfields Revolving Loan Fund (680033, appropriate $5,000 to Personal Services, $5,000 to Contractual Services, and $382,544 to Other Charges.

From Prior-Year Brownfields Revolving Loan Fund (680124), appropriate $3,000 to Personal Services, $2,000 to Contractual Services, and $409,000 to Other Charges.

From Prior- Year Cross Bayou Corridor Area-Wide Planning, appropriate $200,000 to Contractual Services.

Grand Total Environmental Appropriations	**$1,006,544**
GRANT TOTAL FOR ALL GRANTS APPROPRIATIONS	**$3,400,075**

-Delete Section 3, Estimated Receipts in its entirety.

-Delete Section 4, Appropriations in its entirety.

Adjust totals and subtotals accordingly.

EXPLAINATION OF AMENDMENT:
This Amendment corrects the description of the estimated receipts and appropriations within the Grants Special Revenue Fund to describe all Grants (Police, Environmental, and Fire) instead of specifically Police Grants. This amendment also reduces the Ordinance to include two sections instead of four.