AMENDMENT TO ORDINANCE NO. 53 OF 2014

AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY: Councilman Jeff Everson

-Substitute the Fact Sheet and Ordinance that was introduced on May 13, 2014 with the attached Fact Sheet and Ordinance

---

Explanation of Amendment:

This amendment makes certain changes to both the Fact Sheet and the Ordinance so that the decreases and increases will balance. The changes that have been made are the following:

Ordinance – Decrease Shreveport Convention Center Hilton Hotel Maintenance by $1,138,156 instead of $738,056. Also, remove the line item "Decrease Fire Department Station Renovations by $400,000".

Fact Sheet – Move funds from Shreveport Convention Center Hilton Hotel Maintenance in the amount of $1,138,156 instead of $738,056. Increase funds of C. C. Antoine Park Renovations in the amount of $116,100 instead of $116,000. Removed the Fire Department Station Renovation ($400,000) as a source of funding and increased the Shreveport Convention Center Hilton Hotel funding by that amount ($400,000)

ORDINANCE AND RESOLUTION FACT SHEET	**City of Shreveport**

TITLE	**DATE**	**ORIGINATING DEPT./DIV.**
AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO.	6/9/14	City Council/Legislative **SPONSOR OR COUNCIL MEMBER** Councilman Jeff Everson

PURPOSE

This ordinance will move funds from the following projects because the projects are ready for the funds to be used: (Sunset Acres Park Recreation Center Renovations -11B010, $25,000; A.C. Steere Park Improvements – 11B011, $76,765; East Kings Highway Park Renovation – 11B013, $30,954; Police Property and Evidence Storage Facility – 11A004, $829,700; Cross Lake Patrol Facility - 11A005, $525; Barnwell Center Improvements/ADA Compliance – 11A003, $1,300,000; Industrial Park Infrastructure – 00A002, $250,000; Shreveport Convention Center Hilton Hotel Maintenance – 12A003, $1,138,156; New Fire Station #14 – 14A001, $300,000; New Fire Station #17 – 14A002, $2,150,000 to the following projects: (Valencia Park Community Center -11B003, $1,485,000; Hattie Perry Park Community Center -11B004, $1,350,000; Cargill Park Ballfield Complex Renovations – 11B001, $1,350,000; Mamie Hicks Park Renovation – 11B007, $675,000; Bilberry Park Gymnasium – 11B005, $1,125,000; C. C. Antoine Park Renovations – 11B012, $116,100). These funds will be returned back to these projects after the second bond sale.

This Ordinance or Resolution will have direct impact on Council District: **Various**

TIMETABLE

Introduction: **May 13, 2014**

Final Passage: **May 27, 2014**

SPECIAL PROCEDURAL REQUIREMENTS

None.

FINANCES	**SOURCE OF FUNDS**
$6,101,100	Various

CONCLUSION

FACT SHEET PREPARED BY:	Jacqueline White Council Analyst

ORDINANCE NO. 53 OF 2014

AN ORDINANCE AMENDING THE 2014 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY: Councilman Jeff Everson

WHEREAS, the City Charter provides for the amendment of any previously adopted budget; and

WHEREAS, the City Council finds it necessary to amend the 2014 budget for the Capital Project Fund to adjust appropriations, reflect current revenue estimates and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 118 of 2013, the 2014 budget for the Capital Project Fund, is hereby amended as follows:

Decrease appropriations in the following 2011 GOB Projects:

In Program B (Recreation Improvements)

Decrease Sunset Acres Park Recreation Center by $25,000

Decrease A. C. Steere Park Improvements by $76,765

Decrease East Kings Highway Park Renovation by $30,954

In Program A (Buildings and Improvements)

Decrease Police Property and Evidence Storage Facility by $829,700

Decrease Cross Lake Patrol Facility by $525

Decrease Barnwell Center Improvements/ADA Compliance by $1,300,000

Decrease Industrial Park Infrastructure by $250,000

Decrease Shreveport Convention Center Hilton Hotel Maintenance by $1,138,156

Decrease New Fire Station #14 by $300,000

Decrease New Fire Station #17 by $2,150,000

Increase appropriations in the following 2011 GOB Projects:

In Program B (Recreation Improvements)

Increase Valencia Park Community Center by $1,485,000

Increase Hattie Perry Park Community Center by $1,350,000

Increase Cargill Park Ballfield Complex Renovations by $1,350,000

Increase Mamie Hicks Park Renovation by $675,000

Increase Bilberry Park Gymnasium by $1,125,000

Increase C. C. Antoine Park Renovations by $116,100

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 118 of 2013 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

_____

City Attorney's Office