

## FACT SHEET

**Title**

**AN ORDINANCE AMENDING  
THE 2016 CAPITAL  
IMPROVEMENTS BUDGET**

**Date**

October 31, 201

**Originating Department**

Department of Engineering  
& Environmental Services

**Sponsor**

Department of Engineering  
& Environmental Services

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**Purpose**

Modifies funds to two (2) existing Capital projects.

This Ordinance or Resolution will have direct impact on Council District:: All

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**Background Information**

This ordinance allocates \$2,000 to the Miscellaneous Lift Station Improvements project. This project has expended more dollars than budgeted. This transfer is required to rectify and close the project as all construction has been complete. This is funded by the 2005 W&S Revenue Bonds.

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**Timetable**

Introduction: 11/8/2016

Final Adoption: 11/22/2016

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**Finances**

\$2,000.00

**SOURCE OF FUNDS**

2005 W&S URB

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**Conclusion**

The Department of Engineering & Environmental Services recommends approval of this ordinance.

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**FACT SHEET PREPARED BY:** Autumn Permenter, P.E. – Assistant City Engineer

ORDINANCE NO. OF 2016

**AN ORDINANCE AMENDING THE 2016 CAPITAL IMPROVEMENTS BUDGET AND OTHERWISE PROVIDING WITH RESPECT THERETO.**

BY:

WHEREAS, the City Council finds it necessary to amend the 2016 Capital Improvements Budget to shift project funding and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 79 of 2015, the 2016 Capital Improvements Budget, be further amended and re-enacted as follows:

**In Program F (Sewer Improvements):**

Decrease the appropriation for **City-Wide Sewer Main Renewal/Replacement (F05020)** by \$2,000. Funding source is 2005 W&S Revenue Bonds.

Increase the appropriation for **Miscellaneous Lift Station Improvements (F05025)** by \$2,000. Funding source is 2005 W&S Revenue Bonds.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 79 of 2015, as amended, shall remain in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

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City Attorney's Office