

FACT SHEET

Title

**AN ORDINANCE AMENDING
THE 2016 BUDGET FOR THE
GENERAL FUND AND
OTHERWISE PROVIDING
WITH RESPECT THERETO**

Date

11/08/16

Originating Department

Department of Engineering
& Environmental Services

Sponsor

Department of Engineering
& Environmental Services

Purpose

To move funds for personal services to purchase of equipment.

This Ordinance or Resolution will have direct impact on Council District: All

Background Information

This department has excess funds in the personal services line item for positions that were not able to fill throughout the year. This ordinance moves the excess funds into the equipment purchase to allow for the replacement of three vehicles.

Timetable

Introduction: 11/8/2016

Final Adoption: 11/22/2016

Finances

\$65,000.00

SOURCE OF FUNDS

2016 General Fund

Conclusion

The Department of Engineering & Environmental Services recommends approval of this ordinance.

FACT SHEET PREPARED BY: Robert Westerman, P.E. – City Engineer

ORDINANCE NO. OF 2016

AN ORDINANCE AMENDING THE 2016 BUDGET FOR THE GENERAL FUND AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, the City Council finds it necessary to amend the 2016 Budget for the General Fund to adjust appropriations, reflect current revenue estimates and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 81 of 2015, the 2016 Budget for the General Fund, is hereby amended as follows:

Engineering and Environmental Services

Decrease Personal Services by \$65,000

Increase Improvements and & Equipment by \$65,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 81 of 2015, as amended, shall remain in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office