

FACT SHEET

<u>Title</u>	<u>Date</u>	<u>Originating Department</u>
AN ORDINANCE AMENDING THE 2016 CAPITAL IMPROVEMENTS BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO	10/25/2016	AIRPORTS <u>SPONSOR</u> SAME

Purpose

To establish and appropriate funds for four (4) additional airport projects.

Background Information

The Shreveport Airport Authority anticipates grant funding for four (4) additional projects at Shreveport Downtown and Regional Airports. Therefore, the Shreveport Airport Authority requests the establishment of the following projects:

I. Remediation of Taxiway Alpha at Regional Airport.

PROJECT SCOPE: This project will establish a new project entitled Remediation of Taxiway Alpha at Shreveport Regional Airport. Funding source is \$50,000.00 (100%) from the Airport Operating Reserve. This project will identify and begin to address the poor condition of the current surface and design a pavement rehabilitation solution to correct any deficiencies.

II. Purchase of Aircraft Rescue and Fire Fighting Proximity Suits at Regional Airport.

PROJECT SCOPE: This project will procure the required Airport Rescue and Firefighter protective gear (Proximity Suits) at Shreveport Regional Airport. The purchase of the proximity suits will ensure the Shreveport Regional Airport Rescue and Fire Fighting station maintains compliance with the Federal Aviation Administration. Funding source is \$76,000.00 (90%) from the Federal Aviation Administration and (10%) from the Louisiana Department of Transportation and Development.

III. Relocation of the ASOS at Shreveport Downtown Airport

PROJECT SCOPE: This project is to relocate the Automated Surface Observation System at the Shreveport Downtown Airport. The Airport anticipated funding from the Louisiana Department of Transportation and Development (LADOTD) at \$120,000.00. The actual amount approved for this project by LADOTD was \$90,000.00. Previous Council approval appropriated \$54,000.00 from the Airport Enterprise Fund for this project. This amendment appropriates an additional \$30,000.00 from the Airport Enterprise Fund to cover the costs of this project. The overall budget for this project is \$174,000.00. Source of funds is \$90,000.00 (52%) from the Louisiana Department of Transportation and Development and \$84,000.00 (48%) from the Airport Enterprise Fund.

IV. Extension of Runway 6/24 and Taxiway C at Shreveport Regional Airport

PROJECT SCOPE: This project is needed at Shreveport Regional Airport to extend Runway 6/24 and the adjacent taxiway in order to accommodate larger aircraft. This ordinance will establish a new project entitled, "Extension of Runway 6/24 and Taxiway C at Shreveport

Regional Airport.” Funding source is \$950,000.00 (90%) from the Federal Aviation Administration and (10%) from the Louisiana Department of Transportation and Development.

Timetable

Introduction - October 25, 2016
Final Passage - November 8, 2016

Finances

Remediation of Taxiway Alpha		\$ 50,000.00
Purchase of ARFF Proximity Suits		<u>\$ 76,000.00</u>
Adjust funds Relocation of the ASOS	\$54,000.00	
	+\$30,000.00	\$ 84,000.00
Extension of Runway 6/24 & Taxiway C		<u>\$950,000.00</u>
Total		\$1,160,000.00

Source of Funds: Federal Aviation Administration, the Louisiana Department of Transportation and Development and Airport Operating Reserves

Conclusion

The Shreveport Airport Authority recommends approval of this ordinance.

FACT SHEET PREPARED BY: **Nelda Garza**
Confidential Secretary

ORDINANCE NO. _____ OF 2016

AN ORDINANCE AMENDING THE 2016 CAPITAL IMPROVEMENTS BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY: COUNCILMAN

WHEREAS, the City Council finds it necessary to amend the 2016 Capital Improvements Budget to shift project funding and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 79 of 2015, the 2016 Capital Improvements Budget, be amended and re-enacted as follows:

In Program H (Airport Improvements):

Establish a new project entitled **Remediation of Taxiway Alpha at Shreveport Regional Airport** with an appropriation of \$50,000.00. Funding source is 100% from the Airport Operating Reserve. This project will identify and begin to address the poor condition of the current surface and design a pavement rehabilitation solution to correct any deficiencies.

Establish a new project entitled **Purchase of Aircraft Rescue and Fire Fighting Proximity Suits at Regional Airport** with an appropriation of \$76,000.00. Funding source is \$76,000.00 (90%) from the Federal Aviation Administration and (10%) from the Louisiana Department of Transportation and Development. This project will procure the required Airport Rescue and Firefighter protective gear (Proximity Suits) at Shreveport Regional Airport. The purchase of the proximity suits will ensure the Shreveport Regional Airport Rescue and Fire Fighting station maintains compliance with the Federal Aviation Administration.

This amendment provides for an additional allocation of \$30,000.00 in the appropriation from the Airport Enterprise Fund for an established project entitled **Relocation of the ASOS at Shreveport Downtown Airport**. The overall budget of the project is \$174,000.00. Source of funds is \$90,000.00 (52%) from the Louisiana Department of Transportation and Development and \$84,000.00 (48%) from the Airport Enterprise Fund. The scope of this project is to relocate the Automated Surface Observation System at the Shreveport Downtown Airport.

Establish a new project entitled **Extension of Runway 6/24 and Taxiway C at Shreveport Regional Airport** with an appropriation of \$ 950,000.00 . Funding source is 90% Federal Aviation Administration and (10%) Louisiana Department of Transportation and Development. The scope of this project is to extend Runway 6/24 and the adjacent Taxiway C to accommodate larger aircraft.

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 79 of 2015, as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provisions or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict hereby are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office