

<b>TITLE</b>	<b>DATE</b>	<b>ORIGINATING DEPT./DIV.</b>
<b>AN ORDINANCE ADOPTING THE 2017 METROPOLITAN PLANNING COMMISSION FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO</b>	October 1, 2016	Executive Office <b>SPONSOR OR COUNCIL MEMBER</b> CAO

**PURPOSE**

To adopt the 2017 Metropolitan Planning Commission Fund Budget, in accordance with State law and City Charter.

This Ordinance or Resolution will have direct impact on Council District: **All**

**BACKGROUND INFORMATION**

The 2017 budget for the MPC is \$1,644,500, a decrease of 1% from their 2016 budget. The General Fund’s share of the costs of the MPC’s operations will be \$1,083,400, unchanged from 2016. According to MPC, Caddo Parish Commission will contribute \$217,500 toward operations.

**TIMETABLE**

Introduction: **October 11, 2016**

Final Passage: **By: December 15, 2016**

**SPECIAL PROCEDURAL REQUIREMENTS**

A public hearing must be held on this budget for adoption by Council

**FINANCES**

**SOURCE OF FUNDS**

**CONCLUSION**

Approval of this ordinance is recommended.

**FACT SHEET PREPARED BY:** Sherricka Fields, Assistant C.A.O.

ORDINANCE NO. \_\_\_\_ OF 2016

AN ORDINANCE ADOPTING THE 2017 METROPOLITAN PLANNING COMMISSION FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2017; and

WHEREAS, sufficient revenues for the operation of the Metropolitan Planning Commission are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts – The estimated receipts of the Metropolitan Planning Commission Special Revenue Fund for the year 2017 are hereby established as follows:

License and Permits	36,000
External Service Charges and Fees	\$307,600
Caddo Parish Reimbursement	217,500
Transfer from General Fund	1,083,400
<b>TOTAL</b>	<b>\$1,644,500</b>

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Metropolitan Planning Commission Special Revenue Fund receipts for the year 2017:

Personal Services	\$1,534,200
Materials and Supplies	20,700
Contractual Services	87,100
Improvements and Equipment	2,500
<b>TOTAL</b>	<b>\$1,644,500</b>

3. The Metropolitan Planning Commission Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2016 as amended by subsequent action by this Council be and the same is hereby adopted.
4. Administration – The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.
5. Donation of City Funds – No funds herein appropriated shall be donated, loaned, or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.
6. Dedication of Revenues – The funds collected as charges and fees pursuant to the Zoning Ordinances of the City of Shreveport and the Caddo Parish Commission, and the operating subsidy transferred herein from the General Fund are hereby dedicated to the operation of the Metropolitan Planning Commission for the year 2017.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2017.

APPROVED AS TO LEGAL FORM:

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City Attorney's Office