

ORDINANCE AND RESOLUTION FACT SHEET

City of Shreveport

TITLE	DATE	ORIGINATING DEPT./DIV.	SPONSOR OR COUNCIL MEMBER
AN ORDINANCE ADOPTING THE 2017 GRANTS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO	October 1, 2016	EXECUTIVE OFFICE	CAO

PURPOSE

To adopt the 2017 Grants Special Revenue Fund Budget, in accordance with State law and City Charter.

This Ordinance or Resolution will have direct impact on Council District: **All**

BACKGROUND INFORMATION

The Grants Fund budget for 2017 is \$6,386,142 in carryover funding, representing a 21% increase from the previous year. This includes grants that allowed the city to hire additional firemen, purchase fire equipment, and other law enforcement grants that fight crime, enforce drug laws, and address gang activity. This budget also includes two Environmental Affairs Brownsfield Revolving Loan Fund grants, and a Cross Bayou Brownsfield grant.

TIMETABLE

Introduction: **October 11, 2016**
 Final Passage: **By December 15, 2016**

SPECIAL PROCEDURAL REQUIREMENTS

A public hearing must be held on this budget for adoption by Council.

FINANCES**SOURCE OF FUNDS****CONCLUSION**

Approval of this ordinance is recommended.

FACT SHEET PREPARED BY: Sherricka Fields, Assistant CAO

ORDINANCE NO. _____ OF 2016

AN ORDINANCE ADOPTING THE 2017 GRANTS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2017; and

WHEREAS, the City has created a Grants Special Revenue Fund, to account for the receipt of and expenditure of funds provided to the City by various agencies to assist in city operations.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that;

1. Estimated Receipts - The estimated Police Grants Special Revenue Fund for the year 2016 are hereby established as follows:

2016 and Prior-Year Receipts:

Prior-Year US Marshals 2016	\$	13,000
Prior-Year Crimes Against Children Task Force 2016	\$	45,000
Prior-Year High-Intensity Drug Trafficking Area Grant 2016	\$	15,000
Prior-Year Safe Streets 2016	\$	14,500
Prior-Year ATF Grant 2016	\$	15,000
Prior-Year Org Crime Drug Enforcement Task Force 2016	\$	5,000
Prior-Year Violence Against Women VAWA Recovery 15	\$	1,000
Prior-Year Multi-Jurisdictional Task Force 2015	\$	2,500
Prior-Year Multi-Jurisdictional Task Force 2016	\$	80,000
Prior-Year Dare Grant 2016	\$	90,000
Prior-Year Shreveport PD Year Long 2016	\$	85,000
Prior-Year AFIS 2016	\$	290,000
Prior-Year State Narcotics Fund	\$	256,500
Prior-Year Federal Narcotics Fund	\$	57,000
Prior-Year Sex Offender Fund	\$	30,300
SUBTOTAL 2016 and Prior-Year Receipts	\$	999,800

Fiscal Year 2017 Revenues:

Crimes Against Children Task Force 2017	\$ 51,600
US Marshals 2017	\$ 15,000
ATF Grant 2017	\$ 17,200
High-Intensity Drug Trafficking Area Grant 2017	\$ 17,200
Org Crime Drug Enforcement Task Force 2017	\$ 10,000
Safe Streets 2017	\$ 17,500
Multi-Jurisdictional Task Force 2017	\$ 90,000
Violence Against Women VAWA Recovery 2016	\$ 25,000
Dare Grant 2017	\$ 121,100
AFIS 2017	\$ 384,200
Shreveport PD Year Long 2017	\$ 105,380
Federal Justice Assistance Grant 2016	\$ 120,424
BYRNE Federal Justice Assistance Grant 2016	\$ 1,000,000
SUBTOTAL FY 2017 REVENUES	\$ 1,974,604
GRAND TOTAL REVENUES	\$ 2,974,404

2. Appropriations - The funds set forth herein are hereby appropriated out of the Police Grant Special Revenue Fund's receipts for the year 2016 and prior years:

From 2016 and Prior-Year's Revenues:

From Prior Year Us Marshal 2016, appropriate \$13,000 to Personal Services.

From Prior Year Crimes Against Children Task Force 2016, appropriate \$45,000 to Personal Services.

From Prior Year High-Intensity Drug Trafficking Area Grant 2016, appropriate \$15,000 to Personal Services.

From Prior-Year Safe Street 2016, appropriate \$14,500 to Personal Services.

From Prior Year ATF Grant 2016, appropriate \$15,000 to Personal Services.

From Prior Year Violence Against Women VAWA Recovery 2015, appropriate \$1,000 to Personal Services.

From Prior Year Org Crime Enforcement Task Force 2016, appropriate \$5,000 to Personal Services.

From Prior Year Dare Grant 2016, appropriate \$90,000 to Personal Services.

From Prior Year Shreveport PD Year Long 2016, appropriate \$85,000 to Personal Services.

From Prior Year AFIS 2016, appropriate \$290,000 to Personal Services.

From Prior Year Multi-Jurisdictional Task Force 2015, appropriate \$2000 to Personal Services, and \$500 to Contractual Services.

From Prior Year Multi-Jurisdictional Task Force 2016, appropriate \$45,000 to Personal Services and \$31,000 to Contractual Services and \$4,000 to Improvements and Equipment.

From Prior Year State Narcotics Fund, appropriate \$25,000 to Personal Services, and \$50,000 to Materials & Supplies and \$27,000 to Contractual Services and \$45,000 to Other Charges and 109,500 to Improvements & Equipment.

From Prior Year Federal Narcotics Fund, appropriate \$7,500 to Personal Services, and \$15,000 to Materials & Supplies and \$10,000 to Contractual Services and \$10,000 to Other Charges and \$14,500 to Improvements & Equipment.

From Prior Year Sex Offender Fund, appropriate \$22,000 to Personal Services, and \$2,500 to Materials & Supplies, and \$2,300 Contractual Services and \$3,500 to Improvements & Equipment.

SUBTOTAL from 2016 and Prior-Year Receipts \$ 999,800

From FY 2017 Revenues:

From Crimes Against Children Task Force 2017, appropriate \$51,600 to Personal Services.

From US Marshals 2017, appropriate \$15,000 to Personal Services.

From ATF Grant 2017, appropriate \$17,200 to Personal Services.

From High-Intensity Drug Trafficking Area Grant 2017, appropriate \$17,200 to Personal Services.

From Org Crime Drug Enforcement Task Force 2017, appropriate \$10,000 to Personal Services.

From Safe Streets 2017, appropriate \$17,500 to Personal Services.

From Federal Justice Assistance Grant 2016, appropriate \$57,202 to Other Charges and \$63,222 to Improvements and Equipment.

From Dare 2017, appropriate \$105,600 to Personal Services and \$15,500 to Other Charges.

From AFIS 2017, appropriate \$384,200 to Personal Services.

From Shreveport PD Year Long 2017, appropriate \$105,380 to Personal Services.

From Multi-Jurisdictional Task Force 2017, appropriate \$50,000 to Personal Services, \$36,000 to Contractual Services, and \$4,000 to Improvements and Equipment.

From Violence Against Women VAWA Recovery 2016, appropriate \$19,500 to Personal Services, \$1,500 to Materials and Supplies, and \$4,000 to Improvements and Equipment.

From BYRNE Federal Justice Assistance Grant 2016, appropriate \$ 190,150 to Personal Services, \$ 8,000 to Materials and Supplies, and \$ 766,340 to Contractual Services, and \$ 35,510 to Improvement s and Equipment.

SUBTOTAL from FY 2017 Grant Funds \$1, 974,604

GRAND TOTAL APPROPRIATIONS \$ 2,974,404

3. Estimated Receipts: The estimated Environmental Grants for the year 2017 are hereby established as follows:

From Environmental 2016 and Prior-Years Revenues:

Brownfields Revolving Loan Fund (680033)	\$392,044
Brownfields Revolving Loan Fund (680124)	484,582
Energy Efficiency/SWEPCO	18,611
Brownsfield Community Wide Assessment (Hazardous)	179,000
Brownsfield Community Wide Assessment (Petroleum)	179,000

SUBTOTAL From 2016 and Prior-Year Receipts \$1,253,237

2017 Revenues

From Brownfields Revolving Loan Fund (680124)	86,191
SUBTOTAL From 2017 Receipts	\$86,191

4. Appropriations - The funds set forth herein are hereby appropriated out of the Environmental Grants receipts for the year 2017 and prior years:

From Environmental 2016 and Prior-Years Revenues:

From Prior-Year Brownfields Revolving Loan Fund (680033), appropriate \$4,500 to Personal Services, \$5,000 to Contractual Services, and \$382,544 to Other Charges.

From Prior-Year Brownfields Revolving Loan Fund (680124), appropriate \$3,000 to Personal Services, \$2,300 to Contractual Services, and \$565,473 to Other Charges.

From Prior- Year Energy Efficiency/SWEPCO, appropriate \$18,312 to Contractual Services, and \$299 to Materials and Supplies

From Prior-Year Brownfield CommunityWide Assessment (Hazardous), appropriate \$3,000 to Personal Services and \$176,000 to Contractual Services

From Prior-Year Brownfield CommunityWide Assessment (Petroleum), appropriate \$3,000 to Personal Services and \$176,000 to Contractual Services

Grand Total Environmental Appropriations \$1,339,428

5. Estimated Receipts: The estimated Fire Grants for the year 2017 are hereby established as follows:

From Fire 2017 and Prior-Years Revenues:

2016 (SAFER) Grant	\$831,400
Assistance to Firefighters Grant	1,240,910
Total From Fire 2017 Receipts	2,072,310

6. Appropriations – The funds set forth herein are hereby appropriated out of the Fire Grants receipts for the year 2017 and prior years:

From Fire 2017 and Prior-Years Revenues:

From 2017 (SAFER) Grant, appropriate \$831,400 to Personal Services

From Assistance to Firefighters Grant, appropriate \$1,240,910 to Materials & Supplies

Total Fire Appropriations \$2,072,310

GRAND TOTAL FOR ALL GRANTS APPROPRIATIONS: \$ 6,386,142

7. The Grants Special Revenue Fund budget presented to the Council by the Mayor by October 1, 2016 as amended by subsequent action of this Council, be and the same is hereby adopted.
8. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, and in accordance with the assurances contained in the Federal and State grants received by the City. It is further recognized that “Notices of Funds Available” have been received only through the close of the Federal and State fiscal years and that the availability of funds beyond the Federal and State fiscal years is an estimate only. The Chief Administrative Officer or his designee shall not approve any allotment which would exceed the amount for which a “Notice of Funds Available” has not been received and the Director of Finance shall not approve any expenditure which is not in accordance with such allotment.
9. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.
10. Program Income - All receipts generated directly from activities funded from intergovernmental sources shall be deposited into the proper account in accordance with Federal or State Law.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2017

APPROVED AS TO LEGAL FORM:

City Attorney's Office