

<b>TITLE</b>	<b>DATE</b>	<b>ORIGINATING DEPT./DIV.</b>
AN ORDINANCE ADOPTING THE 2017 SOLID WASTE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO	October 1, 2016	Executive Office  SPONSOR OR COUNCIL MEMBER  CAO

**PURPOSE**

To adopt the 2017 Solid Waste Fund Budget, in accordance with State law and City Charter. |  
 This Ordinance or Resolution will have direct impact on Council District: **All** |

**BACKGROUND INFORMATION**

For 2017, a Solid Waste Enterprise Fund has been established to account for all operations of the city's solid waste system. Previously, these activities were divisions of the Public Works department within the General Fund. The new fund will allow the current Solid Waste Division of Public Works to become self-funded and self-supported without supplement from General Fund dollars. The system includes the divisions of solid waste collections, landfill, and bulk collection. The 2017 budget for the fund is \$21,904,500. The major revenue sources total 21,904,500 which include \$9,504,000 from a new \$12 month household user fee. |

**TIMETABLE**

Introduction: **October 11, 2016** |  
 Final Passage: **By: December 15, 2016** |

**SPECIAL PROCEDURAL REQUIREMENTS**

A public hearing must be held on this budget for adoption by Council |

**FINANCES**

**SOURCE OF FUNDS**

|| |

**CONCLUSION**

Approval of this ordinance is recommended. |

**FACT SHEET PREPARED BY:** | Sherricka Fields, Assistant C.A.O. |

**ORDINANCE NO. \_\_\_\_\_ OF 2016**

**AN ORDINANCE ADOPTING THE 2017 SOLID WASTE ENTERPRISE FUND BUDGET,  
APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH  
RESPECT THERETO**

BY:

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2017; and

WHEREAS, sufficient revenues for the operation of the City's Solid Waste system are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated Solid Waste receipts for the year 2017 are hereby established and adopted as follows:

Estimated Fund Balance as of 1/1/2017	0
External Charges	21,904,000
Other Income	500
Transfer from General Fund	0
<b>TOTAL</b>	<b>\$21,904,500</b>

2. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the receipts of the Solid Waste Enterprise Fund for the year 2017:

Personal Services	\$4,587,100
Materials and Supplies	918,600
Contractual Services	11,537,300
Other Charges	0
Operating Reserves	0
Improvements and Equipment	1,082,900
W & S Main Improvements	0
Transfer to Fleet	2,800,000
Transfer to General Fund	150,000
Transfer to Retained Risk Fund	151,000
Notes Payable	677,600
<b>TOTAL</b>	<b>\$21,904,500</b>

3. The Solid Waste Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2016, as amended by subsequent action by this Council, be and the same is hereby adopted.
4. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from receipts of the Solid Waste Enterprise Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.
5. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.
6. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2017.

APPROVED AS TO LEGAL FORM:

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City Attorney's Office